

Explanation of Variances

Section 1	2020/21	2021/22	Variance (+/-)	Variance %	Explanation
Box 2 Precept	17,716	17,716	-	0%	
Box 3 Other Income	2,697	1,392	- 1,305	-48%	Less income received in 21/22 as in 20/21 £500 covid grant & £318 burial fee was received
Box 4 Staff costs	3,794	3,256	- 538	-14%	
Box 5 Loan interest/ capital	-	-	-	#DIV/0!	
Box 6 Other payments	7,302	6,895	- 407	-6%	
Box 7 Balances carried forward	60,303	69,260	8,957	15%	
Box 9 Fixed assets & long term assets	27,522	27,522	-	0%	
Box 10 Total Borrowing	-	-	-	#DIV/0!	