

	End of financial year 31st March 2018	End of financial year 31st March 2019	End of financial year 31st March 2020	Finances as at 31st Jan 2021	Budget 2020-21
INCOME					
Precept	£ 16,500.00	£16,995.00	£17,420.00	£17,716.00	£17,420
Precept grant	£ 611.00	£568.00	£517.00	£0.00	
Bottle Recycling	£302.55	£280.36	0	511	250
VAT Repayment	£ 1,160.27	£0.00	0	1242	500
Burial Fees		£291.00	140	0	
Bank Interest	£ 0.27	3.08	2.34	1	0
Allotment Rents	£ 120.00	100	100	80	120
Wayleaves	£ 25.41	25.41	25.41	26	25
Neighbourhood Plans (ringfenced) other	£ -			500	
TOTAL	£ 18,719.50	18262.85	18204.75	20076	£18,315
EXPENDITURE					
Clerk's Salary	£ 3,139.26	3770.64	3794	2821	3794
PAYE HMRC Pymt	£ -	108.4	0	340	
Expenses	£ 163.76	258.66	251.74	148	200
Training	£6.00	5.71	21	21	50
Street Lighting	£ 1,358.87	1653.51	1293.83	3244	1500
Grass Cutting / grounds maintenance	£ 1,145.52	2168.32	1971.29	1201	1500
Glass recycling	£ 85.20	92.16	69.6	107	150
Audit Commission	£ 120.00		£ -		150
Computer / printer	£ 696.82	0	0	130	50
Insurance	£ 378.36	£ 381.50	£ 319.20	319	400
NALC Subscription	£ 156.30	156.31	162.15	0	165
Gritting reserve					
Footpath Shingle					
Village Centre Hire		£ -			
Election Charges			151.84	0	1500
Playground Equipment / area (picnic bench)			£ -		
ROSPA Playground Inspection	£ 79.80	79.8	82.2	82	80
Tree Felling/Clearance/inspection					500
Village green drainage					
Publicity & Donations			£ 40.00	0	80
Street sign/map/noticeboard repair	£ 128.40	£ 120.00	£ 1,994.34	0	
Comm Led Plans(2013) Neighbourhood Plan	£ 342.72	£ 535.02	£ -	0	
Internal Audit	£ 25.00	£ 75.00	£ 75.00	75	75
Legal fees	£ 1,875.00		£ -		
church newsletter			£ 50.00	0	
other (ICO, SAM2, etc)	£ 318.00	£ 389.00	£ 95.00	535	250
TOTAL	£ 10,098.83	£ 9,794.03	£ 10,371.19	9023	10444