

	End of financial year 31st March 2019	End of financial year 31st March 2020	End of financial year 31st March 2021	Finances as at 25th Feb 2022	Budget 2021-22
INCOME					
Precept	£ 16,995.00	£ 17,420.00	£ 17,716.00	£ 17,716.00	£ 17,716.00
Precept grant	£ 568.00	£ 517.00	£ -	£ -	
Bottle Recycling	£ 280.36	£ -	£ 511.35		£ 250.00
VAT Repayment	£ -	£ -	£ 1,241.65	£ 1,265.69	£ 500.00
Burial Fees	£ 291.00	£ 140.00	£ 318.00		
Bank Interest	£ 3.08	£ 2.34	£ 1.00	£ 0.12	£ -
Allotment Rents	£ 100.00	£ 100.00	£ 100.00	£ 80.00	£ 100.00
Wayleaves	£ 25.41	£ 25.41	£ 25.67	£ 25.67	£ 25.00
Neighbourhood Plans (ringfenced) other	£ -		£ 500.00		
TOTAL	£ 18,262.85	£ 18,202.75	£ 20,413.67	£ 19,087.48	£ 18,591.00
EXPENDITURE					
Clerk's Salary	£ 3,770.64	£ 3,794.00	£ 3,386.00	£ 2,731.88	£ 3,794.00
PAYE HMRC Pymt	£ 108.40	£ -	£ 408.00	£ 267.40	
Expenses	£ 258.66	£ 251.74	£ 172.00	£ 102.10	£ 200.00
Training	£ 5.71	£ 21.00	£ 21.00	£ -	£ 50.00
Street Lighting	£ 1,653.51	£ 1,293.83	£ 3,573.49	£ 875.25	£ 1,500.00
Grass Cutting / grounds maintenance	£ 2,168.32	£ 1,971.29	£ 1,395.68	£ 575.14	£ 1,500.00
Glass recycling	£ 92.16	£ 69.60	£ 106.20	£ 68.22	£ 150.00
Audit Commission	£ -		£ -		£ -
Computer / printer	£ -	£ -	£ 158.29	£ 14.39	£ 50.00
Insurance	£ 381.50	£ 319.20	£ 319.20	£ 319.20	£ 400.00
NALC Subscription	£ 156.30	£ 162.15	£ 164.54	£ -	£ 165.00
Gritting reserve					
Footpath Shingle					
Village Centre Hire		£ -			
Election Charges		£ 151.84	£ -	£ -	£ -
Playground Equipment / area (picnic bench)			£ -		
ROSPA Playground Inspection	£ 79.80	£ 82.20	£ 82.20	£ 82.20	£ 85.00
Tree Felling/Clearance/inspection					£ 500.00
Village green drainage					
Publicity & Donations		£ 40.00		£ -	£ 80.00
Street sign/map/noticeboard repair	£ 120.00	£ 1,994.34		£ 476.40	£ 500.00
Comm Led Plans(2013) Neighbourhood Plan	£ 535.02		£ -	£ -	
Highways projects				£ 3,000.00	£ 10,000.00
S137					£ 500.00
Internal Audit	£ 75.00	£ 75.00	£ 75.00	£ 75.00	£ 75.00
Legal fees	£ -		£ -		
church newsletter		£ 50.00		£ -	£ 50.00
other (ICO, SAM2, etc)	£ 389.00	£ 95.00	£ 535.00	£ 145.00	£ 250.00
TOTAL	£ 9,794.02	£ 10,371.19	£ 10,396.60	£ 8,732.18	£ 19,849.00