

	Budget 2022-23	Finances as at 23/10/2023	Predicted spending/income 2024/2025	Budget 2023-24	
INCOME					
Precept	£ 17,720.00	£17,720	£17,720	£ 17,720.00	
Bottle Recycling	£ 250.00	£0	£200	£ -	
VAT Repayment	£ -	3838.76*	£925	£ -	*duplicate receipt from HMRC
Burial Fees	£ -	£332		£ -	
Bank Interest	£ -			£ -	
Allotment Rents	£ 100.00	£80	£80	£ 100.00	
Wayleaves	£ 25.00			£ 25.00	
From Reserves	£ 55,000.00			£ -	
Miscellaneous	£ -	£61		£ -	
TOTAL	£ 73,095.00	£18,193	£18,925	£ 17,845.00	
EXPENDITURE					
Clerk's Salary & PAYE	£ 5,000.00	£2,327	£5,260	£ 5,000.00	
Expenses	£ 300.00	£0	£380	£ 300.00	
Training	£ 50.00	£408	£1,000	£ 300.00	
Street Lighting	£ 1,500.00	£878	£1,500	£ 2,500.00	(to reflect cost of energy price inflation)
Grass Cutting / grounds maintenance	£ 1,500.00	£3,080	£3,500	£ 4,000.00	(contract is £3,080.00 but may want adhoc work)
Glass recycling	£ 150.00	£78	£240	£ 150.00	
Audit	£ 225.00	£75	£100	£ 250.00	
Insurance	£ 400.00	£396	£425	£ 400.00	
Subscriptions	£ 200.00	£303	£500	£ 200.00	
Election Charges	£ 500.00	£0	£500	£ 1,500.00	(town and parish council elections in May)
Playground Equipment / area (picnic bench)	£ 3,000.00	£0 10000		£ 20,000.00	(invest in this area)
ROSPA Playground Inspection	£ 100.00	£90	£100	£ 100.00	
Tree Felling/Clearance/inspection	£ 1,000.00	£0	£1,000	£ 1,000.00	
Village green drainage	£ 10,000.00	£0	£0	£ 10,000.00	review
River Bank Work	£ -	£0 10000		£ 1,000.00	
Legal Advice	£ -	£0	£1,000	£ 1,000.00	
Publicity	£ 80.00	£0	£100	£ 100.00	
Street Furniture repair and maintenance	£ 500.00	£0	£500	£ 500.00	
Comm Led Plans(2013) Neighbourhood Plan	£ 1,000.00	£0	£1,000	£ 1,000.00	
Highways Projects	£ 40,000.00	£0 20000		£ 20,000.00	
S137 grants	£ 500.00	£0	£500	£ 500.00	
church newsletter	£ 100.00	£0	£320	£ 320.00	
Memorial events	£ -	£0	£0	£ 500.00	
Miscellaneous	£ 250.00	3812.41*	£1,000	£ 250.00	*take out £1919.38 VAT
TOTAL	£ 66,355.00	£7,635	£18,925	£ 70,870.00	
Tax Base			£286.60	284.58	
Band D Property			£61.82	£ 62.27	