

	End of financial year 31st March 2017	End of financial year 31st March 2018	End of financial year 31st March 2019	Finances as at 30th Nov 2019	Budget 2019-20	Budget 2020-21
INCOME						
Precept	£ 16,046.00	£16,500.00	£16,995.00	£17,420.00	£17,420	£17,716.00
Precept grant		£611.00	£568.00	£517.00		0
Bottle Recycling	£292.83	£302.55	280.36	0	250	250
VAT Repayment	£ 1,255.33	£1,160.27	0	0	500	500
Burial Fees			291	140		0
Bank Interest	£ 0.38	0.27	3.08	0	0	0
Allotment Rents	£ 120.00	120	100	100	120	120
Wayleaves	£ 25.41	25.41	25.41	0	25	25
Neighbourhood Plans (ringfenced)	£ 4,200.00					
other	£ -			21.6		
TOTAL	£ 21,939.95	£18719.5	£ 18262.85	£18198.6	£18,315	£18,611
EXPENDITURE						
Clerk's Salary	£ 3,446.00	3139.26	3770.64	2529.28	3794	3794
PAYE HMRC Pymt	£ 536.40	0	108.4	21.6		
Expenses	£ 173.17	163.76	258.66	106.81	200	200
Training		6	5.71	0	50	50
Street Lighting	£ 1,214.22	1358.87	1653.51	901.52	1500	1500
Grass Cutting / grounds maintenance	£ 1,221.42	1145.52	2168.32	778.88	1500	2200
Glass recycling	£ 55.80	85.2	92.16	52.8	150	150
Audit Commission	£ 120.00	£ 120.00	£ -		150	0
Computer / printer	£ 28.00	696.82	0	0	50	50
Insurance	£ 366.95	£ 378.36	£ 381.50	319.2	400	400
NALC Subscription	£ 152.01	156.31	156.31	162.15	165	170
Gritting reserve						
Footpath Shingle						
Village Centre Hire	£ 120.00	£ -				
Election Charges					1500	0
Playground Equipment / area (picnic bench)	£ 183.00	£ 79.80	£ -			0
ROSPA Playground Inspection	£ 79.80	79.8	79.8	82.2	80	80
Tree Felling/Clearance/inspection					500	100
Village green drainage						
Publicity & Donations				0	80	
Street sign/map/noticeboard repair		£ 128.41	£ 120.00	1202.34		
Comm Led Plans(2013) Neighbourhood Plan	£ 4,383.60	£ 342.72	£ 535.02	0		
Internal Audit	£ 180.00	£ 25.00	£ 75.00	75	75	80
Legal fees		£ 1,875.00	£ -			
church newsletter				50		50
other (ICO, SAM2, etc)	£ 35.00	£ 318.00	£ 389.00	976.99	250	250
TOTAL	£ 12,295.37	£ 10,098.83	£ 9,794.03	£7258.77	10444	9074